

Project Budget

Budget:

<u>Revenue</u>	<u>Amount</u>	<u>Status</u>
Individual Gifts	\$24,197	Received
Foundation Grants	160,000	Received
Individual Commitments	16,829	Pledged
The Cannon Foundation	75,000	Pending
Corporate Gifts	100,000	In Progress
In-Kind Contributions	50,000	In Progress
Total Revenue	<u>\$426,026</u>	

Expenses

Architect Fees	22,846
Building Construction	325,000
Equipment and Furnishings	25,541
Professional Fees	10,080
Landscaping	42,559
Total Expenses	<u>\$426,026</u>